

HUD's 2016 Continuum of Care Program Funding Awards*

CoC Number: MD-501

CoC Name: Baltimore CoC

Total Award: \$21,106,170

Awards by Component:

| | # of New Projects | New Project Award Total | # of Renewal Projects | Renewal Project Award Total | Planning / UFA Award Total | Total Number of Projects | Total Award | Percentage of CoC Award |
|----------------------------------|----------------------|----------------------------|--------------------------|--------------------------------|-------------------------------|--------------------------|----------------|-------------------------|
| Permanent Housing | | | | | | | | |
| PH - Permanent Supportive Housin | ng 0 | \$0 | 35 | \$16,727,920 | n/a | 35 | \$16,727,920 | 79% |
| PH - Rapid Re-housing | 3 | \$1,965,170 | 0 | \$0 | n/a | 3 | \$1,965,170 | 9% |
| Transitional Housing | 0 | \$0 | 1 | \$213,296 | n/a | 1 | \$213,296 | 1% |
| Supportive Services Only | 0 | \$0 | 2 | \$706,157 | n/a | 2 | \$706,157 | 3% |
| HMIS | 0 | \$0 | 2 | \$493,012 | n/a | 2 | \$493,012 | 2% |
| Safe Haven | 0 | \$0 | 1 | \$399,670 | n/a | 1 | \$399,670 | 2% |
| CoC Planning Grant | 0 | \$0 | 0 | \$0 | \$600,945 | 1 | \$600,945 | 3% |
| GRAND TOTAL | 3 | \$1,965,170 | 41 | \$18,540,055 | \$600,945 | 45 | \$21,106,170 | |
| % of Total Award | | 9.3% | | 87.8% | 2.8% | | | |

Project level award summary:

Permanent Housing

PH - Permanent Supportive Housing

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------|---|---------------------|----------------|
| Projects - City of Baltimore | BHSB SRA Multi-Grant S+C | Renewal project | \$3,781,928.00 |
| Projects - City of Baltimore | Project PLASE - Rental Assistance Program | Renewal project | \$1,629,284.00 |
| Projects - City of Baltimore | AIRS Shelter Plus Care | Renewal project | \$1,431,666.00 |
| Projects - City of Baltimore | Project PLASE - Veteran PSH Project | Renewal project | \$1,216,518.00 |



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| Projects - City of Baltimore | Health Care for the Homeless - Homewood Bound Bonus | Renewal project | \$1,081,445.00 |
|--|--|-----------------|----------------|
| Projects - City of Baltimore | WHC Scattered Site Housing S+C | Renewal project | \$890,375.00 |
| Projects - City of Baltimore | MOHS - Homeward Bound PHP | Renewal project | \$807,752.00 |
| Projects - City of Baltimore | Associated Catholic Charities - REACH Combined | Renewal project | \$742,942.00 |
| Projects - City of Baltimore | PEP Samaritan Project | Renewal project | \$695,228.00 |
| Projects - City of Baltimore | Marian House TAMAR S+C | Renewal project | \$614,079.00 |
| Projects - City of Baltimore | SVdP Home Connections II - Samaritan Project | Renewal project | \$500,986.00 |
| Projects - City of Baltimore | SVdP Home Connections PHP | Renewal project | \$463,834.00 |
| Projects - City of Baltimore | GEDCO Justice Housing (formery GEDCO S + C) | Renewal project | \$330,585.00 |
| Projects - City of Baltimore | Dayspring Programs Tenant Based S+C | Renewal project | \$326,028.00 |
| Projects - City of Baltimore | Dayspring Programs PHP | Renewal project | \$296,792.00 |
| Projects - City of Baltimore | Project PLASE - Scattered Site PHP | Renewal project | \$240,767.00 |
| AIDS Interfaith Residential Services, Inc. | CoC SHP Supportive Housing Project-Adult Case Management | Renewal project | \$188,563.00 |
| AIDS Interfaith Residential Services, Inc. | CoC YIP-Youth SHP Supportive Housing Project | Renewal project | \$154,010.00 |
| Projects - City of Baltimore | St. Ambrose Housing Aid Center S+C | Renewal project | \$149,490.00 |
| Projects - City of Baltimore | St. Ambrose Housing Aid Center II (formerly WAR - Responsibility Matters S+C) | Renewal project | \$127,668.00 |
| Projects - City of Baltimore | SVdP Home Connections III | Renewal project | \$125,436.00 |
| Projects - City of Baltimore | Associated Catholic Charities - Project BELIEVE PHP | Renewal project | \$117,283.00 |
| Projects - City of Baltimore | GEDCO - Supportive Housing Harford House and Micah House | Renewal project | \$104,006.00 |
| Projects - City of Baltimore | Associated Catholic Charities - Project FRESH Start | Renewal project | \$102,638.00 |
| Projects - City of Baltimore | Marian House - TAMAR 2 PHP | Renewal project | \$93,933.00 |
| Projects - City of Baltimore | Dayspring House at Patterson Park | Renewal project | \$85,412.00 |
| Projects - City of Baltimore | Marian House PH | Renewal project | \$70,577.00 |
| Projects - City of Baltimore | Project PLASE - Medically Fragile SRO | Renewal project | \$70,478.00 |
| Projects - City of Baltimore | St. Ambrose Housing Aid Center S+C III (formerly Women Accepting Responsibility Inc) | Renewal project | \$66,440.00 |
| Projects - City of Baltimore | Marian House S+C Expansion | Renewal project | \$52,893.00 |
| Projects - City of Baltimore | St. Ambrose Housing Aid Center PHP (Formerly Newborn) | Renewal project | \$42,175.00 |
| Projects - City of Baltimore | St. Ambrose Housing Aid Center PHP II | Renewal project | \$36,016.00 |
| Projects - City of Baltimore | GEDCO Justice Housing Case Management | Renewal project | \$34,995.00 |
| Projects - City of Baltimore | Marian House - Serenity Place PHP | Renewal project | \$31,730.00 |
| Projects - City of Baltimore | At Jacobs Well PHP | Renewal project | \$23,968.00 |
| | | | |



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PH - Rapid Re-housing

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------|--|--------------|----------------|
| Projects - City of Baltimore | SVDP Front Door Rapid Re-Housing | New project | \$1,042,320.00 |
| Projects - City of Baltimore | HCAM Rapid Re-Housing | New project | \$616,400.00 |
| Projects - City of Baltimore | Youth Empowered Society Rapid Re-Housing | New project | \$306,450.00 |

Transitional Housing

| Applicant Name | Project Name | Project Type | Awarded Amount |
|--|---------------|-----------------|----------------|
| AIDS Interfaith Residential Services, Inc. | CoC SHP GYFLC | Renewal project | \$213,296.00 |

Supportive Services Only

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------------|------------------------|-----------------|----------------|
| Behavioral Health System Baltimore | PEP Outreach | Renewal project | \$364,687.00 |
| Projects - City of Baltimore | Coordinated Access SSO | Renewal project | \$341,470.00 |

HMIS

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------|--------------------------------------|-----------------|----------------|
| Projects - City of Baltimore | MOHS - HMIS Project FY2016 | Renewal project | \$362,812.00 |
| Projects - City of Baltimore | MOHS - HMIS Project Expansion FY2016 | Renewal project | \$130,200.00 |

Safe Haven

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------------|-----------------|-----------------|----------------|
| Behavioral Health System Baltimore | HOPE Safe Haven | Renewal project | \$399,670.00 |

CoC Planning Grant

| Applicant Name | Project Name | Project Type | Awarded Amount |
|------------------------------|--------------------------------------|------------------|----------------|
| Projects - City of Baltimore | MD-501 CoC Planning Application 2016 | Planning project | \$600,945.00 |